



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2018)
Selected Project Id : 00068212
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00068212	BRA/12/009 - Apoio aos Program	Period :	Jan-June (2018)
Output # : 00083540	BRA/12/009 - Apoio aos Program	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (ACTIVITY1 - Policy Advice)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	0.00	0.00
62115 - Contrib to Med,SocIns-NP Staff	0.00	0.00	0.00	0.00
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64110 - Separations - NP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	303.26	0.00	303.26
65115 - Contributions to ASHI Reserve	0.00	0.01	0.00	0.01
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	10.14	0.00	10.14
74225 - Other Media Costs	0.00	1,225.14	0.00	1,225.14
74596 - Services to projects -GOE	0.00	129.97	0.00	129.97
Total for Fund 04000	0.00	1,668.52	0.00	1,668.52

Total for Activity ACTIVITY1 0.00 1,668.52 0.00 1,668.52

Activity : ACTIVITY3 (ACTIVITY3 - RDH)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	9,094.70	0.00	9,094.70
62105 - Dependency Allowance-NP Staff	0.00	426.79	0.00	426.79
62110 - Contrib Joint Staff Pension-NP	0.00	1,930.95	0.00	1,930.95
62115 - Contrib to Med,SocIns-NP Staff	0.00	841.25	0.00	841.25
62140 - Annual Leave Expense - NO	0.00	- 756.11	0.00	- 756.11
63530 - Contribution to EOS Benefits	0.00	341.05	0.00	341.05
63535 - Contribution to Security	0.00	386.52	0.00	386.52
63540 - Contribution to Training	0.00	36.38	0.00	36.38
63545 - Contribution to ICT	0.00	136.42	0.00	136.42
63550 - Contributions to MAIP	0.00	9.09	0.00	9.09
63555 - Contribution to UN JFA	0.00	295.57	0.00	295.57
63560 - Contributions to Appendix D	0.00	22.74	0.00	22.74
64110 - Separations - NP Staff	0.00	181.89	0.00	181.89
65115 - Contributions to ASHI Reserve	0.00	882.18	0.00	882.18
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.61	0.00	33.61

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Output # : 00083540 BRA/12/009 - Apoio aos Program	Impl. Partner : 99999 UNDP
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	13,863.03	0.00	13,863.03
Total for Activity ACTIVITY3	0.00	13,863.03	0.00	13,863.03
Activity : ACTIVITY4 (ACTIVITY4 - Ações Gov)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	429.46	0.00	429.46
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	184.06	0.00	184.06
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	613.53	0.00	613.53
Total for Activity ACTIVITY4	0.00	613.53	0.00	613.53
Activity : ACTIVITY7 (ACTIVITY7 - CPD)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	8,908.05	0.00	8,908.05
62110 - Contrib Joint Staff Pension-NP	0.00	1,888.22	0.00	1,888.22
62115 - Contrib to Med,SocIns-NP Staff	0.00	276.15	0.00	276.15
62140 - Annual Leave Expense - NO	0.00	1,023.92	0.00	1,023.92
63530 - Contribution to EOS Benefits	0.00	334.04	0.00	334.04
63535 - Contribution to Security	0.00	378.59	0.00	378.59
63540 - Contribution to Training	0.00	35.63	0.00	35.63
63545 - Contribution to ICT	0.00	133.62	0.00	133.62
63550 - Contributions to MAIP	0.00	8.90	0.00	8.90
63555 - Contribution to UN JFA	0.00	289.50	0.00	289.50
63560 - Contributions to Appendix D	0.00	22.27	0.00	22.27
64110 - Separations - NP Staff	0.00	178.15	0.00	178.15
65115 - Contributions to ASHI Reserve	0.00	864.07	0.00	864.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.61	0.00	33.61
Total for Fund 04000	0.00	14,374.72	0.00	14,374.72
Total for Activity ACTIVITY7	0.00	14,374.72	0.00	14,374.72
Total for Output : 00083540	0.00	30,519.80	0.00	30,519.80

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Output # : 00083540 BRA/12/009 - Apoio aos Program	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	30,519.80	0.00	30,519.80
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Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil

Signed By : *Melma Ruiz* Date : _____

Signed By : *Paulo Roberto F. Silva* Date : *08 out 2018*
 Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil



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Project Id : ALL	Period : Jan-June (2018)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	30,519.80	0.00	30,519.80

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Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

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